

### CERTIFICATE

To the Clerk of Shawnee, State of Kansas We, the undersigned, officers of City of Auburn

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and (3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
Table of Contents:  Computation to Determine Limit	2010	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20	M Veh & Stide	2 r 3			
Schedule of Transfers	w von & snde	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.	<del>                                     </del>			
General	12-101a	7	351,456	87,360	11/0=1
G.O. Bond & Interest	10-113	8	238,776	39,869	14.856
Special Highway		9	119,894	37,009	6.780
Sewer Utility		9	480,879		
Sewer Replacement		10	80,955		
Gas Utility		10	1,772,113		· · · · · · · · · · · · · · · · · · ·
Meter Deposit		11	8,000		
Non-Budgeted Funds					
Totals		xxxxx	3,052,073	127 224	2122
Budget Summary		12	5,052,075	127,228	21.636
Neighborhood Revitalization					
s an Ordinance required to be pa	ssed, published	and atta	ched to the budge	No	

County Clerk's Use Only

•		November 1	
State Use Only		Assessed Va	aluation A A
Received			Fundthy R. Gochron
Reviewed by	Assisted by:	Not Assisted	of the second
Follow-up: YesNo	_		
	Address:		Malud Dolin
Date Attested: 10/14	2009		Robert Las Rahme
Esthi OB	, Eld		nover Lee takmen
County Clerk	·		Governing Body
revised 3/19/09		Page No. 1	•

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### Input sheet for City.XLS budget form Enter City Name (City of) City of Auburn Enter County Name followed by "County" Shawnee Enter year being budgeted (YYYY) 2010 Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet. Note: All amounts are to be entered in as whole numbers only. The input for the following comes directly from the 2009 Budget, Certificate Page: 2009 2008 Ad Valorem Tax Fund Names: Statute Expenditures General 12-101a 410,497 110,694 G.O. Bond & Interest 10-113 247,840 16,597 Fund name for all funds with a tax levy: Total Ad Valorem Tax Levy Funds for 2009 Budgeted Year 127,291 Other (non-tax levy) fund names: Special Highway 60866 Sewer Utility 259929 Sewer Replacement 73305 Gas Utility 1964388 6000 Meter Deposit Single No Tax Levy Fund: 3,022,825 Total Expenditures for 2009 Budgeted Year Non-budgeted funds: Capital Improvement Reserve Special Construction 3 4 5 The input for the following comes directly from 2007 Tax Rate the 2009 Budget, Budget Summary Page (2008 Column) General 18.980 Bond & Interest 2.663 0 0 0 0 Total 21.643

125,540

5,800,576

Total Tax Levied (2008 budget column)
Assessed Valuation (2008 budget column)

### Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Inform	rmation
--------------------------------------	---------

A TORK MAD COUNTY COURT D'ANGET ADDITION	
Total Assessed Valuation for 2009	5,878,362
New Improvements for 2009	47,720
Personal Property excluding oil, gas, and mobile homes - 2009	172,670
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	38,875
Personal Property excluding oil, gas, and mobile homes- 2008	195,811
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

### Actual Tax Rates for the 2009 Budget:

	<u>Fund</u>	<u>Rate</u>
General		18.816
G.O. Bond &	Interest	2.822
0		***************************************
0		
0	·	***************************************
0		-20-04-04-04-04-04-04-04-04-04-04-04-04-04
***************************************	Total	21.638

·	
Final Assessed Valuation from the November 1, 2008 Abstract	5,883,033

### From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	23,404
Recreational Vehicle Tax Estimate	336
16\20 M Vehicle Tax	442
LAVTR	0
City and County Revenue Sharing	0
Slider	0

### Computation of Delinquency

Actual Delinquency for 2008 Tax - (round to three decimal places)	2.18
Rate used in this budget-this will be shown on all fund pages with a tax levy**	0.000%
Tate about it this coaper time with co showing our air turns pages with a section,	L

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2010 State Distribution for Kansas Gas Tax	33,140
2010 County Transfers for Gas***	18,930
Adjusted 2009 State Distribution for Kansas Gas Tax	29,640
Adjusted 2009 County Transfers for Gas***	18,010

provisions of

K.S.A. 79-3425c

### From the 2008 Budget Certificate Page

Eloin me vogo r	From the 2000 bluger Certificate rage				
	2008 Expenditure Amounts				
Funds	Budget Authority				
General	379,748				
G.O. Bond & Interest	246,821				
0					
0					
0					
0					
Special Highway	96,973				
Sewer Utility	342,354				
Sewer Replacement	65,655				
Gas Utility	1,745,934				
Meter Deposit	8,000				
0					
0	*				

2010

### **Computation to Determine Limit for 2010**

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget +	\$_	127,291
2.	Debt Service Levy in 2009 Budget -	\$	16,597
3.	Tax Levy Excluding Debt Service	\$	110,694
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 47,720		
5	Increase in Personal Property for 2009 :		
٠,	5a. Personal Property 2009 + 172,670		
	5b. Personal Property 2008 - 195,811		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009: + 38,875		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)  86,595		
0	Total Estimated Walvistian July 1, 2000 5,979,272		
9.	Total Estimated Valuation July 1, 2009 5,878,362		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 5,791,767		
11.	Factor for Increase (8 divided by 10) 0.01495		
12.	Amount of Increase (11 times 3)	- \$ _	1,655
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	112,349
		-	
14.	Debt Service Levy in this 2010 Budget		39,869
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		152,218

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year			
2009	2009	MVT	RVT	16/20M Veh	Slider
General	110,694	20,352	292	384	0
G.O. Bond & Interest	16,597	3,052	44	58	0
TOTAL	127,291	23,404	336	442	0

County Treas Motor Vehicle Estimate	23,404		
County Treasurers Recreational Vehicle Estimate	336		
County Treasurers 16/20M Vehicle Estimate	_	442	
County Treasurers Slider Estimate		and the second s	0
Motor Vehicle Factor	0.18386		
Recreational Vehicle Factor	0.00264		
16/20 Vehicle Factor	_	0.00347	
Slider Factor			0.00000

2010

### **Schedule of Transfers**

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	- 2010	Statute
General Fund	Capital Imp. Reserve	114,658	137,218	89,152	12-825
Sewer	G.O. Bond & Int.	64,980	79,947	95,400	10-1211
Sewer	Sewer Reserve	7,650	7,650	7,650	City Ord. #89
					·
		***************************************	·.··		
	Totals	187,288	224,815	192,202	
	Adjustments				
	Adjusted Totals	187,288	224,815	192,202	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

City of Auburn

		Т			1	Т	 		 							 $\neg$	7	<del></del>	ī	ì	-	ş	1	т	 	 1	——	—т	T	<del></del> 1	
Amount Due	2010	Principal		25,595	25,979		9,457	9,575		15,000		30,000	115,606								0								0	115,606	
Amor		Interest		9,395	9,011		5,733	5,655	6,265	6,265	5,829	5,829	53,982								0								0	53,982	
Amount Due	6(	Principal		24,844	25,217		11,577	9,339		15,000		30,000	115,977								0								0	115,977	
Amou	2009	Interest		10,146	9,773		5,996	5,851	6:539	6,539	6,639	6,639	58,122								0								0	58,122	
	Date Due	Principal		3/1	9/1		3/1	9/1		12/1		12/1																			
	Date	Interest		3/1	9/1		3/1	9/1	6/1	12/1	1/9	12/1																			
Beginning Amount	Outstanding	Jan 1,2009		676,383			477,767		305,000		325,000	A STATE OF THE STA	1,784,150								0								0	1,784,150	
	Amount	Issued		1,049,203			477,767		335,000		355,000	W. Carrier and Car																			
Interest	Rate	%		3.00			2.26		 Variable		Variable					L															
Date	of	Retiremen		9/1/20			3/1/29		12/1/26		12/1/17																				
Date	Jo	Issue		6/23/66			3/13/07		12/1/05		12/1/06																				
		Type of Debt	General Obligation:	Ks Water Pollution Control	Revolving Loan- Lagoons		KS Water Pollution Control	Revolving Loan-Interceptor	Sp Assessment Street Bond		Series 2006 GO (Street &	& Drainage Improvements	Total G.O. Bonds	Revenue Bonds:	The state of the s	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA					Total Revenue Bonds	Other:						***************************************	Total Other	Total Indebtedness	1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

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revised 8/13/08

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

City of Auburn

				Addition to the state of the st		A	
A Participant		l		Total		\$	ŕ
		Term of	Interest	Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	2009	2009	2010
None							
	***************************************						
					•		Albamumanumumu v v v v
						,	
						A CONTRACTOR OF THE CONTRACTOR	
							AMANAMATAN PANTAN PANTA
							***************************************
	-						
Totals					0	•	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2010

### FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea
Unencumbered Cash Balance Jan 1	45.778	80,379	53,450
Receipts:			
Ad Valorem Tax	107,877	110,694	XXXXXXXXXXXXXXXX
Delinquent Tax	2,040		
Motor Vehicle Tax	19,741	20,508	20,35
Recreational Vehicle Tax	279	316	29.
16/20M Vehicle Tax	159	303	38
Gross Earning (Intangible) Tax	······		
LAVTR	***************************************		
City and County Revenue Sharing			
Slider	1,699	892	
Local Alcoholic Liquor			***************************************
Local Sales Tax	167,725	156,503	149,40
Franchise Tax	4,975		
Licenses & Permits	1,959		
Fines	12,106		10,00
Reimbursements	2,115		70
Rent	18,850		
Fees from fines	2,294		1,27
Other	1,720		15
		ŕ	
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,071	6,155	6,15
Miscellaneous	<del></del>	7	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	350,610	335,240	210,64
Resources Available:	396,388		264,09
Expenditures:			
Personal services	116,092	133,639	140,85
Contractual services	64,005		
Commodities	11,821	13,356	
Capital Outlay	9,348		
Transfer-Capital Improvements Reserve	114,658	137,218	80,5€
	***************************************	<u> </u>	<u> </u>
		<del>                                     </del>	
		<del> </del>	
			,
100 miles   100 mi			
			<b></b>
			<del> </del>
Neighborhood Revitalization Rebate		<del> </del>	
Miscellaneous	85	<del>                                     </del>	l
Does miscellaneous exceed 10% of Total Expenditu		<del> </del>	
Total Expenditures	316,009	362,163	351,4
Unencumbered Cash Balance Dec 31	80,379		XXXXXXXXXXXXXXXX
008/2009 Budget Authority Amount: 379,748	410,497	Non-Appr Bal	
plation of Budget Law for 2008/2009: No	<u>No</u>	Toy Populsed	
Possible Cash Violation for 2008: No		Tax Required	87,30
<del>-</del>	•	el Comp Rate: 0.000%	

2010

City of Auburn

### FUND PAGE

Adopted Budget	Prior Year	Actual	Current Year Estimate	
G.O. Bond & Interest	2008	20 (5)	2009	2010
Unencumbered Cash Balance Jan 1	<u>l</u>	38,676	129,231	77,779
Receipts:			4.5.80	
Ad Valorem Tax		15,136	16,597	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		723		
Motor Vehicle Tax		8,963	2,877	3,052
Recreational Vehicle Tax		131	44	44
16/20M Vehicle Tax		7	26	58
Slider			133	0
Transfer from Sewer Utility		64,980	79,947	95,400
Special Assessments		59,015	23,023	22,574
V. V. C.				
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		148,955	122,647	121,128
Resources Available:		287,631	251,878	198,907
Expenditures:				
Bond principal		93,617	115,977	115,606
Bond Iinterest		64,783	58,122	53,982
Cash basis reserve				69,188
				,
			***************************************	
		<del></del>		
· · · · · · · · · · · · · · · · · · ·				
Neighborhood Revitalization Rebate				
Miscellaneous	ļ			
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	<del></del>	158,400	<del></del>	<u> </u>
Unencumbered Cash Balance Dec 31		129,231	·	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 246,821	247,840		Non-Appr Bal	
√iolation of Budget Law for 2008/2009: <u>Ne</u>	<u>No</u>		fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
			el Comp Rate: 0.000%	
	Am	ount of	2009 Ad Valorem Tax	39,869

Page No. 8

FUND	PACE	FOR	FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	43,622	12,828	67,325
Receipts:			
State of Kansas Gas Tax	32,705	29,640	33,140
County Transfers Gas	17,043	18,010	18,930
County Transfers Gas state formula correction		14,776	
Interest on Idle Funds	2,171	401	500
Miscellaneous	2,839		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,758	62,827	52,570
Resources Available:	98,380	75,655	119,895
Expenditures:			
Contractual Services	76,765	2,098	108,714
Commodities	8,787	6,232	11,180
Capital Outlay			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,552	8,330	
Unencumbered Cash Balance Dec 31	12,828	67,325	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

96,973

60,866

No No

Nο

Adopted Budget	Prior Year Actual	Current Year EstimatePre	posed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	211,252	269,759	324,597
Receipts:			
User Fees	190,262	200,427	200,427
Reimbursement- sewer construction	22,305		
Interest on Idle Funds	10,548	7,993	7,993
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	223,315	208,419	208,420
Resources Available:	434,567	478,178	533,016
Expenditures:			
Personal services	27,934	29,239	31,080
Contractual services	20,914	31,624	39,750
Commodities	3,912	5,122	6,999
Capital outlay	34,277		300,000
Loan Interest	5,141		
Transfer to sewer replacement	7,650	7,650	7,650
Transfer to GO bond and interest	64,980	79,947	95,400
	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	141.000		
Total Expenditures	164,808	£	480,879
Unencumbered Cash Balance Dec 31	269,759	324,597	52,137

2008/2009 Budget Authority Amount; Violation of Budget Law for 2008/2009;

342,354 No

259,929

Possible Cash Violation for 2008:

No

<u>No</u>

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Veer Estimate	Proposed Budget Year
	2008	2009	2010
Sewer Replacement			
Unencumbered Cash Balance Jan 1	58,005	65,655	73,305
Receipts:			
Transfer from Sewer Utility	7,650	7,650	7,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,650	7,650	7,650
Resources Available:	65,655	73,305	80,955
Expenditures:			
Capital Outlay			80,955
	***************************************		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	80,955
Unencumbered Cash Balance Dec 31	65,655	73,305	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

65,655

73,305 <u>No</u>

<u>No</u> No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	600,013	656,428	687,895
Receipts:			
Consumer sales	1,290,551	1,138,246	1,619,606
Penalties and connection fees	5,519	4,188	4,188
Sales tax	18,065	15,899	15,899
New installations	13,428	6,582	10,000
Reimbursements	26,755	761	0
Interest on Idle Funds	29,981	. 19,904	20,000
Miscellaneous	8,850	529	60
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,393,149	1,186,109	1,669,754
Resources Available:	1,993,162	1,842,537	2,357,649
Expenditures:			
Personal services	185,577	206,215	219,021
Contractual services	43,540	50,721	55,898
Commodities	20,014	22,048	31,679
Gas Purchases	963,890	812,979	1,277,354
Sales tax	18,056	16,079	19,861
Refunds	675	700	700
Capital improvements	104,585	45,500	167,000
Interest paid	397	400	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,336,734	1,154,642	1,772,113
Unencumbered Cash Balance Dec 31	656,428	687,895	585,536

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

1,745,934 No No

1,964,388 No

2010

City of Auburn

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposit	2008	2009	2010
Unencumbered Cash Balance Jan 1	9,830		
Receipts:			
Deposits	3,784	3,220	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,784	3,220	4,000
Resources Available:	13,614	13,368	14,098
Expenditures:			
Deposits Refunded	3,466	3,270	8,000
		3,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,466	3,270	8,000
Unencumbered Cash Balance Dec 31	10,148	10,098	6,098

2008/2009 Budget Authority Amount:

8,000

6,000

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: <u>No</u> <u>No</u>

 $\underline{\mathbf{No}}$ 

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
		-	
		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	C	0	0

2008/2009 Budget Authority Amount:

0

0

No

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: No No

2010

NON-BUDGETED FUNDS (Only the actual budget year for 2008 is to be shown)

City of Auburn

				ene actual cange	ייין שיייל זי	( curs actual career from for 2000 as to continue to the conti					
Non-Budgeted Funds	Funds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improve	ement Res	Capital Improvement ReseSpecial Construction	ction		0	٠	0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	69,353	Cash Balance Jan 1	-137,762	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		-68,409	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Transfer frm General	114,658	Loan proceeds	273,249								
THE PARTY OF THE P											
Total Receipts	114,658	Total Receipts	273,249	Total Receipts	0	Total Receipts	0	Total Receipts	0	387,907	
Resources Available;	184,011	Resources Available:	135,487	Resources Available:	0	Resources Available:	0	Resources Available:	0	319,498	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual Services	2,408	Contractual Srvices	22,595								
Commodities	105	Capital Outlay	90,587								
Capital Outlay	9,225	Reimb. Sewer Fund	22,305								
Total Expenditures	11,738	Total Expenditures	135487	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	147,225	
Cash Balance Dec 31	172,273	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	172,273	* *
		1		!						172,273	*

\*\* Note: These two block figures should agree.

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Topeka Direct!

14, 2009, 5pm. | temate. Cail 785-845-0373, | FREE: Firewood behind 11, 2009, 5pm. | 785-986-6374 | 1110 SW Woodward.

(Published in The Topeka Capital-Journal Friday, July 31, 2009)

No. 1091

### NOTICE OF BUDGET HEARING

The governing body of 
City of Auburn.

Will meet on the 10th day of August, 2009 at 6:00 p.m. at the Auburn City Hail, 161 West 9th, Auburn, KS for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed Budget information is available at the Aubum City Hall and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of current year estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate! is subject to change depending on the final assessed valuation.

	Prior Year Actu	for 2008	Current Year Eatle	nate for 2009	Proces	ed Budget for 2010	1.64
FUND	Expenditures	Actual Tex Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 An Valorem Tax	Estimate Tax Rate
General	316,009	18,980	362.163	18,816	351,458	87,360	14.861
Debt Service	158,400	2.663	174,099	2.822	238,776	39,869	6.782
Special Highway	85,552		8,330		119,894	,	
Sower Utlitty	164,808		153,582		480.879		
Sewer Replacement					80.955	`	
Gas Utility	1.336,734		1.154.642		1,772,113		
Meter Deposit	3,466		3.270		8,000		
Non-Budgeted Funds	147,225	-					}
Totals	2.212.194	21,643	1.856.088	21.638	3.052.073	127.228	21,643
Less: Transfers	187.288		224.815		192,202		
Not Expenditure	2.024.906	٠.	1.631.271		2.859.871		
Total Tex Levied	125,540	100	127,291	1	2000000000000000	i	·
Assessed Valuation	5.800.576		5.883,033		5.878.362		,
Outstanding Indebtedness							
Jan 1	` 2007		2008		2009		
G.O. Bonds	1,462,142	}	1,399,975	1	1.784.150		
Revenue Bonds	10		1/3 Y 0		0		
Other	. 0			ŀ	0	,	
Lease Purchase Principal	0		0	i	0	l	
Total	1,482,142	1.50	1,399,975		1,784,150	!	